

EXHIBIT A

Project Cost Estimates

Los Osos Valley Road Widening
Between Doris Avenue and Pine Avenue
Los Osos, CA
Contract No. 300469

| Expenditures: | | Prior Year Cost | FY 2013/14 Budget | Total Budget | Estimated Project Costs | Variance |
|--|--|----------------------------|------------------------------|-------------------------|--|-------------------|
| Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing | | \$74,915 | \$25,085 | \$100,000 | \$87,486 | (\$12,514) |
| Construction | | \$0 | \$294,000 | \$294,000 | \$234,253 | (\$59,747) |
| Construction Support | | \$0 | \$75,000 | \$75,000 | \$59,965 | (\$15,035) |
| Total Expenditures | | \$74,915 | \$394,085 | \$469,000 | \$381,704 | (\$87,296) |
| Funding Source: | | | | | | |
| State and Local Partnership Program (SLPP) | | \$0 | \$174,000 | \$174,000 | \$130,000 | (\$44,000) |
| Road Impact Fees (RIF) | | \$74,915 | \$160,085 | \$235,000 | \$235,000 | \$0 |
| Urban State Highway Account (USHA) | | \$0 | \$60,000 | \$60,000 | 16,704 | (\$43,296) |
| Total Funding | | \$74,915 | \$394,085 | \$469,000 | \$381,704 | (\$87,296) |